

Judetul: Vâlcea

Unitatea administrativ-teritoriala: Comuna Francesti

Institutia publica: COMUNA FRANCESTI

Formular **11/01**

Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2022 si estimari pe anii 2023-2025

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
000102	TOTAL VENITURI	10,858.80	236.60	11,095.40		3,701.00	2,610.80	2,347.00	2,436.60	8,275.52	8,575.89	8,821.26
499002	VENITURI PROPRII	4,737.00	86.10	4,823.10		1,498.00	1,125.00	1,229.00	971.10	5,287.60	5,695.10	5,920.54
000202	I. VENITURI CURENTE	8,946.00	86.10	9,032.10		2,394.00	2,086.00	2,286.00	2,266.10	7,959.60	8,244.10	8,476.54
000302	A. VENITURI FISCALE	8,710.90	24.90	8,735.80		2,344.00	2,006.00	2,210.90	2,174.90	6,612.14	6,884.19	7,106.52
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	3,431.90	7.06	3,438.96		859.00	859.00	858.90	862.06	2,789.11	2,971.21	3,100.30
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	3,431.90	7.06	3,438.96		859.00	859.00	858.90	862.06	2,789.11	2,971.21	3,100.30
0302	Impozit pe venit	2.90	0.30	3.20		1.00	1.00	0.90	0.30	2.11	2.21	2.30
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	2.90	0.30	3.20		1.00	1.00	0.90	0.30	2.11	2.21	2.30
0402	Cote si sume defalcate din impozitul pe venit	3,429.00	6.76	3,435.76		858.00	858.00	858.00	861.76	2,787.00	2,969.00	3,098.00
040201	Cote defalcate din impozitul pe venit	2,517.00	0.00	2,517.00		629.00	629.00	629.00	630.00	2,650.00	2,783.00	2,908.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	562.00	0.00	562.00		141.00	141.00	141.00	139.00	137.00	186.00	190.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	350.00	6.76	356.76		88.00	88.00	88.00	92.76	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	607.00	10.84	617.84		321.00	126.00	160.00	10.84	622.33	653.65	679.07
0702	Impozite si taxe pe proprietate	607.00	10.84	617.84		321.00	126.00	160.00	10.84	622.33	653.65	679.07
070201	Impozit si taxa pe cladiri	320.00	5.84	325.84		198.00	42.00	80.00	5.84	336.96	353.92	367.68
07020101	Impozit pe cladiri de la persoane fizice	118.00	0.84	118.84		78.00	10.00	30.00	0.84	124.25	130.51	135.58
07020102	Impozit si taxa pe cladiri de la persoane juridice	202.00	5.00	207.00		120.00	32.00	50.00	5.00	212.71	223.41	232.10
070202	Impozit si taxa pe teren	223.00	0.00	223.00		108.00	60.00	55.00	0.00	229.56	241.11	250.49
07020201	Impozit pe terenuri de la persoane fizice	115.00	0.00	115.00		45.00	40.00	30.00	0.00	121.10	127.19	132.14

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B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
07020202	Impozit si taxa pe teren de la persoane juridice	25.00	0.00	25.00		20.00	0.00	5.00	0.00	21.06	22.12	22.98
07020203	Impozitul pe terenul din extravilan	83.00	0.00	83.00		43.00	20.00	20.00	0.00	87.40	91.80	95.37
070203	Taxe judiciare de timbru si alte taxe de timbru	40.00	0.00	40.00		10.00	20.00	10.00	0.00	42.12	44.24	45.96
070250	Alte impozite si taxe pe proprietate	24.00	5.00	29.00		5.00	4.00	15.00	5.00	13.69	14.38	14.94
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4,672.00	7.00	4,679.00		1,164.00	1,021.00	1,192.00	1,302.00	3,200.70	3,259.33	3,327.15
1102	Sume defalcate din TVA	4,209.00	0.00	4,209.00		896.00	961.00	1,057.00	1,295.00	2,672.00	2,549.00	2,556.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,554.00	0.00	2,554.00		510.00	561.00	627.00	856.00	2,465.00	2,473.00	2,481.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	30.00	0.00	30.00		25.00	0.00	5.00	0.00	0.00	0.00	0.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,625.00	0.00	1,625.00		361.00	400.00	425.00	439.00	207.00	76.00	75.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	463.00	7.00	470.00		268.00	60.00	135.00	7.00	528.70	710.33	771.15
160202	Impozit pe mijloacele de transport	338.00	2.00	340.00		148.00	60.00	130.00	2.00	397.07	572.08	627.52
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	250.00	0.00	250.00		100.00	50.00	100.00	0.00	314.94	485.81	537.90
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	88.00	2.00	90.00		48.00	10.00	30.00	2.00	82.13	86.27	89.62
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	125.00	5.00	130.00		120.00	0.00	5.00	5.00	131.63	138.25	143.63
001202	C. VENITURI NEFISCALE	235.10	61.20	296.30		50.00	80.00	75.10	91.20	1,347.46	1,359.91	1,370.02
001302	C1. VENITURI DIN PROPRIETATE	35.00	11.20	46.20		10.00	20.00	5.00	11.20	36.86	38.71	40.22
3002	Venituri din proprietate	35.00	11.20	46.20		10.00	20.00	5.00	11.20	36.86	38.71	40.22
300205	Venituri din concesiuni si inchirieri	35.00	11.20	46.20		10.00	20.00	5.00	11.20	36.86	38.71	40.22
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	35.00	11.20	46.20		10.00	20.00	5.00	11.20	36.86	38.71	40.22
001402	C2. VANZARI DE BUNURI SI SERVICII	200.10	50.00	250.10		40.00	60.00	70.10	80.00	1,310.60	1,321.20	1,329.80
3402	Venituri din taxe administrative, eliberari permise	0.10	0.00	0.10		0.00	0.00	0.10	0.00	0.00	0.00	0.00
340202	Taxe extrajudiciare de timbru	0.10	0.00	0.10		0.00	0.00	0.10	0.00	0.00	0.00	0.00
3502	Amenzi, penalitati si confiscari	200.00	50.00	250.00		40.00	60.00	70.00	80.00	1,310.60	1,321.20	1,329.80
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	200.00	50.00	250.00		40.00	60.00	70.00	80.00	1,310.60	1,321.20	1,329.80
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	200.00	50.00	250.00		40.00	60.00	70.00	80.00	1,310.60	1,321.20	1,329.80

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B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-3,324.60	-220.70	-3,545.30		-912.00	-691.60	-885.00	-1,056.70	-2,159.70	-2,268.41	-2,356.60
370204	Varsaminte din sectiunea de functionare	3,324.60	220.70	3,545.30		912.00	691.60	885.00	1,056.70	2,159.70	2,268.41	2,356.60
001602	III. OPERATIUNI FINANCIARE	232.00	0.00	232.00		232.00	0.00	0.00	0.00	244.32	256.58	266.59
4002	Incasari din rambursarea împrumuturilor acordate	232.00	0.00	232.00		232.00	0.00	0.00	0.00	244.32	256.58	266.59
400214	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	232.00	0.00	232.00		232.00	0.00	0.00	0.00	244.32	256.58	266.59
001702	IV. SUBVENTII	99.00	145.50	244.50		41.00	11.00	27.00	165.50	71.60	75.21	78.13
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	99.00	145.50	244.50		41.00	11.00	27.00	165.50	71.60	75.21	78.13
4202	Subventii de la bugetul de stat	99.00	145.50	244.50		41.00	11.00	27.00	165.50	71.60	75.21	78.13
001902	A. De capital	15.00	0.00	15.00		0.00	0.00	0.00	15.00	0.00	0.00	0.00
420205	Planuri si regulamente de urbanism	15.00	0.00	15.00		0.00	0.00	0.00	15.00	0.00	0.00	0.00
002002	B. Curente	84.00	145.50	229.50		41.00	11.00	27.00	150.50	71.60	75.21	78.13
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	46.00	139.00	185.00		30.00	0.00	16.00	139.00	31.59	33.18	34.47
420241	Subventii din bugetul de stat pentru finantarea sanatatii	38.00	5.00	43.00		11.00	11.00	11.00	10.00	40.01	42.03	43.66
420269	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020	0.00	1.50	1.50		0.00	0.00	0.00	1.50	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	1,581.80	5.00	1,586.80		1,034.00	513.80	34.00	5.00	0.00	0.00	0.00
480201	Fondul European de Dezvoltare Regionala (FEDR)	1,581.80	5.00	1,586.80		1,034.00	513.80	34.00	5.00	0.00	0.00	0.00
48020101	Sume primite in contul platilor efectuate in anul curent	1,581.80	0.00	1,581.80		1,034.00	513.80	34.00	0.00	0.00	0.00	0.00
48020102	Sume primite in contul platilor efectuate in anii anteriori	0.00	5.00	5.00		0.00	0.00	0.00	5.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	10,858.80	236.60	11,095.40	0.00	3,701.00	2,610.80	2,347.00	2,436.60	8,275.52	8,575.89	8,821.26
01	CHELTUIELI CURENTE	7,322.20	10.90	7,333.10	0.00	2,572.00	1,929.20	1,472.00	1,359.90	5,908.36	6,089.61	6,238.29
10	TITLUL I CHELTUIELI DE PERSONAL	2,735.00	-38.00	2,697.00	0.00	743.00	743.00	755.00	456.00	3,010.54	3,162.05	3,285.01
1001	Cheltuieli salariale in bani	2,643.60	-37.00	2,606.60	0.00	721.00	695.10	742.50	448.00	X	X	X
100101	Salarii de baza	2,283.90	-21.70	2,262.20	0.00	617.00	591.10	643.80	410.30	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	182.00	0.00	182.00	0.00	45.00	50.00	45.00	42.00	X	X	X

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B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
100117	Indemnizatii de hrana	177.70	-15.30	162.40	0.00	59.00	54.00	53.70	-4.30	X	X	X
1002	Cheltuieli salariale in natura	31.90	0.00	31.90	0.00	0.00	31.90	0.00	0.00	X	X	X
100206	Vouchere de vacanta	31.90	0.00	31.90	0.00	0.00	31.90	0.00	0.00	X	X	X
1003	Contributii	59.50	-1.00	58.50	0.00	22.00	16.00	12.50	8.00	X	X	X
100307	Contributia asiguratorie pentru munca	59.50	-1.00	58.50	0.00	22.00	16.00	12.50	8.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,115.40	-91.80	1,023.60	0.00	295.00	366.40	244.00	118.20	1,204.48	1,260.88	1,308.22
2001	Bunuri si servicii	867.60	-46.80	820.80	0.00	249.70	215.10	195.80	160.20	X	X	X
200101	Furnituri de birou	33.00	0.00	33.00	0.00	7.00	5.00	3.00	18.00	X	X	X
200102	Materiale pentru curatenie	15.00	0.00	15.00	0.00	1.00	3.00	1.00	10.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	288.40	7.50	295.90	0.00	75.00	114.40	60.60	45.90	X	X	X
200104	Apa, canal si salubritate	5.60	0.00	5.60	0.00	1.90	1.90	0.90	0.90	X	X	X
200105	Carburanti si lubrifianti	46.20	0.00	46.20	0.00	21.00	0.00	5.00	20.20	X	X	X
200106	Piese de schimb	26.00	0.00	26.00	0.00	5.00	12.00	5.00	4.00	X	X	X
200107	Transport	40.00	0.00	40.00	0.00	12.00	12.00	5.00	11.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	43.00	0.00	43.00	0.00	12.50	12.50	7.50	10.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	55.10	0.00	55.10	0.00	19.50	10.80	16.40	8.40	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	315.30	-54.30	261.00	0.00	94.80	43.50	91.40	31.30	X	X	X
2005	Bunuri de natura obiectelor de inventar	30.00	-22.00	8.00	0.00	5.00	15.00	10.00	-22.00	X	X	X
200530	Alte obiecte de inventar	30.00	-22.00	8.00	0.00	5.00	15.00	10.00	-22.00	X	X	X
2006	Daplasari, detasari, transferari	5.70	0.00	5.70	0.00	2.00	1.00	2.00	0.70	X	X	X
200601	Deplasari interne, detasari, transferari	5.70	0.00	5.70	0.00	2.00	1.00	2.00	0.70	X	X	X
2011	Carti, publicatii si materiale documentare	7.00	0.00	7.00	0.00	2.00	2.00	2.00	1.00	X	X	X
2013	Pregatire profesionala	34.00	-13.00	21.00	0.00	24.00	10.00	0.00	-13.00	X	X	X
2014	Protectia muncii	11.10	0.00	11.10	0.00	7.30	1.30	1.20	1.30	X	X	X
2030	Alte cheltuieli	160.00	-10.00	150.00	0.00	5.00	122.00	33.00	-10.00	X	X	X
203003	Prime de asigurare non-viata	7.00	0.00	7.00	0.00	5.00	0.00	2.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	153.00	-10.00	143.00	0.00	0.00	122.00	31.00	-10.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	0.00	0.00	0.00	0.00	0.00	-100.00	100.00	0.00	315.90	331.80	344.70

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B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
		0.00	0.00	0.00	0.00	0.00	-100.00	100.00	0.00	X	X	X
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	45.00	1.70	46.70	0.00	18.00	13.00	13.00	2.70	47.39	49.77	51.71
55	TITLUL VII ALTE TRANSFERURI	45.00	1.70	46.70	0.00	18.00	13.00	13.00	2.70	X	X	X
5501	A. Transferuri interne	35.00	1.50	36.50	0.00	15.00	10.00	10.00	1.50	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	10.00	0.20	10.20	0.00	3.00	3.00	3.00	1.20	X	X	X
550165	Sume reprezentand contributia unitatilor administrativ-teritoriale la Fondul IID	1,582.00	139.00	1,721.00	0.00	397.00	348.00	282.00	694.00	1,126.99	1,080.99	1,043.67
57	TITLUL IX ASISTENTA SOCIALA	1,582.00	139.00	1,721.00	0.00	397.00	348.00	282.00	694.00	X	X	X
5702	Ajutoare sociale	1,572.00	139.00	1,711.00	0.00	395.00	346.00	279.00	691.00	X	X	X
570201	Ajutoare sociale in numerar	10.00	0.00	10.00	0.00	2.00	2.00	3.00	3.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	1,581.80	0.00	1,581.80	0.00	1,034.00	513.80	34.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	1,581.80	0.00	1,581.80	0.00	1,034.00	513.80	34.00	0.00	X	X	X
5801	Programe din Fondul European de Dezvoltare (FEDR)	1,581.80	0.00	1,581.80	0.00	1,034.00	513.80	34.00	0.00	X	X	X
580102	Finantare externa nerambursabila	263.00	0.00	263.00	0.00	85.00	45.00	44.00	89.00	203.06	204.12	204.98
59	TITLUL XI ALTE CHELTUIELI	218.00	0.00	218.00	0.00	60.00	35.00	39.00	84.00	X	X	X
5901	Burse	20.00	0.00	20.00	0.00	0.00	10.00	5.00	5.00	X	X	X
5911	Asociatii si fundatii	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
5912	Sustinerea cultelor	3,536.60	246.00	3,782.60	0.00	1,129.00	681.60	875.00	1,097.00	2,367.16	2,486.28	2,582.97
70	CHELTUIELI DE CAPITAL	3,536.60	246.00	3,782.60	0.00	1,129.00	681.60	875.00	1,097.00	2,367.16	2,486.28	2,582.97
71	TITLUL XV ACTIVE NEFINANCIARE	3,536.60	246.00	3,782.60	0.00	1,129.00	681.60	875.00	1,097.00	X	X	X
7101	Active fixe	553.00	0.00	553.00	0.00	89.00	164.00	247.00	53.00	X	X	X
710101	Constructii	2,983.60	246.00	3,229.60	0.00	1,040.00	517.60	628.00	1,044.00	X	X	X
710130	Alte active fixe	0.00	-20.30	-20.30	0.00	0.00	0.00	0.00	-20.30	0.00	0.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	0.00	-20.30	-20.30	0.00	0.00	0.00	0.00	-20.30	0.00	0.00	0.00
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	0.00	-20.30	-20.30	0.00	0.00	0.00	0.00	-20.30	X	X	X
8501	Plati efectuate in anii precedenti si recuperate in anul curent	0.00	-20.30	-20.30	0.00	0.00	0.00	0.00	-20.30	X	X	X
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	2,492.40	-121.40	2,371.00	0.00	750.00	627.40	700.00	293.60	3,108.48	3,264.89	3,391.87
5002	Partea I-a Servicii publice generale											

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
5102	Autoritati publice si actiuni externe	2,492.40	-121.40	2,371.00	0.00	750.00	727.40	600.00	293.60	2,792.58	2,933.09	3,047.17
01	CHELTUIELI CURENTE	2,403.40	-111.50	2,291.90	0.00	670.00	718.40	600.00	303.50	2,708.34	2,844.61	2,955.25
10	TITLUL I CHELTUIELI DE PERSONAL	1,776.00	-38.00	1,738.00	0.00	489.00	476.00	469.00	304.00	1,957.53	2,056.04	2,135.99
1001	Cheltuieli salariale in bani	1,709.00	-38.00	1,671.00	0.00	475.00	437.00	459.00	300.00	X	X	X
100101	Salarii de baza	1,441.00	-23.00	1,418.00	0.00	400.00	364.00	387.00	267.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	177.00	0.00	177.00	0.00	45.00	45.00	45.00	42.00	X	X	X
100117	Indemnizatii de hrana	91.00	-15.00	76.00	0.00	30.00	28.00	27.00	-9.00	X	X	X
1002	Cheltuieli salariale in natura	29.00	0.00	29.00	0.00	0.00	29.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	29.00	0.00	29.00	0.00	0.00	29.00	0.00	0.00	X	X	X
1003	Contributii	38.00	0.00	38.00	0.00	14.00	10.00	10.00	4.00	X	X	X
100307	Contributia asiguratorie pentru munca	38.00	0.00	38.00	0.00	14.00	10.00	10.00	4.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	592.40	-75.00	517.40	0.00	166.00	232.40	121.00	-2.00	713.95	749.86	779.04
2001	Bunuri si servicii	366.40	-30.00	336.40	0.00	122.00	98.40	74.00	42.00	X	X	X
200101	Furnituri de birou	21.00	0.00	21.00	0.00	5.00	5.00	3.00	8.00	X	X	X
200102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	43.00	0.00	43.00	0.00	7.00	27.00	5.00	4.00	X	X	X
200104	Apa, canal si salubritate	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	21.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	X	X	X
200106	Piese de schimb	20.00	0.00	20.00	0.00	5.00	10.00	5.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	32.00	0.00	32.00	0.00	10.00	10.00	5.00	7.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	39.40	0.00	39.40	0.00	18.00	9.40	5.00	7.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	184.00	-30.00	154.00	0.00	54.00	35.00	50.00	15.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	25.00	-22.00	3.00	0.00	5.00	10.00	10.00	-22.00	X	X	X
200530	Alte obiecte de inventar	25.00	-22.00	3.00	0.00	5.00	10.00	10.00	-22.00	X	X	X
2006	Deplasari, detasari, transferari	4.00	0.00	4.00	0.00	2.00	0.00	2.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	4.00	0.00	2.00	0.00	2.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	7.00	0.00	7.00	0.00	2.00	2.00	2.00	1.00	X	X	X
2013	Pregatire profesionala	24.00	-13.00	11.00	0.00	24.00	0.00	0.00	-13.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
		6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
2014	Protectia muncii	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	160.00	-10.00	150.00	0.00	5.00	122.00	33.00	-10.00	X	X	X
203003	Prime de asigurare non-viata	7.00	0.00	7.00	0.00	5.00	0.00	2.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	153.00	-10.00	143.00	0.00	0.00	122.00	31.00	-10.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	35.00	1.50	36.50	0.00	15.00	10.00	10.00	1.50	36.86	38.71	40.22
5501	A. Transferuri interne	35.00	1.50	36.50	0.00	15.00	10.00	10.00	1.50	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	35.00	1.50	36.50	0.00	15.00	10.00	10.00	1.50	X	X	X
70	CHELTUIELI DE CAPITAL	89.00	0.00	89.00	0.00	80.00	9.00	0.00	0.00	84.24	88.48	91.92
71	TITLUL XV ACTIVE NEFINANCIARE	89.00	0.00	89.00	0.00	80.00	9.00	0.00	0.00	84.24	88.48	91.92
7101	Active fixe	89.00	0.00	89.00	0.00	80.00	9.00	0.00	0.00	X	X	X
710130	Alte active fixe	89.00	0.00	89.00	0.00	80.00	9.00	0.00	0.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	0.00	-9.90	-9.90	0.00	0.00	0.00	0.00	-9.90	0.00	0.00	0.00
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	0.00	-9.90	-9.90	0.00	0.00	0.00	0.00	-9.90	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	0.00	-9.90	-9.90	0.00	0.00	0.00	0.00	-9.90	X	X	X
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	0.00	-9.90	-9.90	0.00	0.00	0.00	0.00	-9.90	X	X	X
510201	Autoritati executive si legislative	2,492.40	-121.40	2,371.00	0.00	750.00	727.40	600.00	293.60	2,792.58	2,933.09	3,047.17
51020103	Autoritati executive	2,492.40	-121.40	2,371.00	0.00	750.00	727.40	600.00	293.60	2,792.58	2,933.09	3,047.17
5402	Alte servicii publice generale	0.00	0.00	0.00	0.00	0.00	-100.00	100.00	0.00	315.90	331.80	344.70
01	CHELTUIELI CURENTE	0.00	0.00	0.00	0.00	0.00	-100.00	100.00	0.00	315.90	331.80	344.70
50	TITLUL V FONDURI DE REZERVA	0.00	0.00	0.00	0.00	0.00	-100.00	100.00	0.00	315.90	331.80	344.70
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	0.00	0.00	0.00	0.00	0.00	-100.00	100.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	0.00	0.00	0.00	0.00	0.00	-100.00	100.00	0.00	315.90	331.80	344.70
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.54	11.06	11.50
6102	Ordine publica si siguranta nationala	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.54	11.06	11.50
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.54	11.06	11.50
10	TITLUL I CHELTUIELI DE PERSONAL	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	5.27	5.53	5.75
1001	Cheltuieli salariale in bani	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
100112	Indemnizatii platite unor persoane din afara unitatii	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	5.27	5.53	5.75
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.54	11.06	11.50
6302	Partea a III-a Cheltuieli Social - Culturale	5,096.80	139.00	5,235.80	0.00	1,938.00	1,311.80	719.00	1,267.00	2,872.33	2,896.65	2,917.92
6502	Invatamant	2,423.80	0.00	2,423.80	0.00	1,287.00	707.80	177.00	252.00	739.10	754.20	767.97
01	CHELTUIELI CURENTE	2,225.80	0.00	2,225.80	0.00	1,203.00	643.80	177.00	202.00	598.00	606.00	614.00
20	TITLUL II BUNURI SI SERVICII	325.00	0.00	325.00	0.00	82.00	77.00	73.00	93.00	325.00	333.00	341.00
2001	Bunuri si servicii	309.20	0.00	309.20	0.00	80.70	65.70	71.80	91.00	X	X	X
200101	Furnituri de birou	12.00	0.00	12.00	0.00	2.00	0.00	0.00	10.00	X	X	X
200102	Materiale pentru curatenie	11.00	0.00	11.00	0.00	0.00	2.00	0.00	9.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	108.40	0.00	108.40	0.00	33.00	37.40	25.60	12.40	X	X	X
200104	Apa, canal si salubritate	3.60	0.00	3.60	0.00	0.90	0.90	0.90	0.90	X	X	X
200105	Carburanti si lubrifianti	25.20	0.00	25.20	0.00	0.00	0.00	5.00	20.20	X	X	X
200106	Piese de schimb	6.00	0.00	6.00	0.00	0.00	2.00	0.00	4.00	X	X	X
200107	Transport	40.00	0.00	40.00	0.00	12.00	12.00	5.00	11.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	11.00	0.00	11.00	0.00	2.50	2.50	2.50	3.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	15.70	0.00	15.70	0.00	1.50	1.40	11.40	1.40	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	76.30	0.00	76.30	0.00	28.80	7.50	21.40	18.60	X	X	X
2006	Deplasari, detasari, transferari	0.70	0.00	0.70	0.00	0.00	0.00	0.00	0.70	X	X	X
200601	Deplasari interne, detasari, transferari	0.70	0.00	0.70	0.00	0.00	0.00	0.00	0.70	X	X	X
2013	Pregatire profesionala	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
2014	Protectia muncii	5.10	0.00	5.10	0.00	1.30	1.30	1.20	1.30	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	101.00	0.00	101.00	0.00	27.00	18.00	31.00	25.00	91.00	91.00	91.00
5702	Ajutoare sociale	101.00	0.00	101.00	0.00	27.00	18.00	31.00	25.00	X	X	X
570201	Ajutoare sociale in numerar	91.00	0.00	91.00	0.00	25.00	16.00	28.00	22.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	10.00	0.00	10.00	0.00	2.00	2.00	3.00	3.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	1,581.80	0.00	1,581.80	0.00	1,034.00	513.80	34.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	1,581.80	0.00	1,581.80	0.00	1,034.00	513.80	34.00	0.00	X	X	X
580102	Finantare externa nerambursabila	1,581.80	0.00	1,581.80	0.00	1,034.00	513.80	34.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	218.00	0.00	218.00	0.00	60.00	35.00	39.00	84.00	182.00	182.00	182.00
5901	Burse	218.00	0.00	218.00	0.00	60.00	35.00	39.00	84.00	X	X	X
70	CHELTUIELI DE CAPITAL	198.00	0.00	198.00	0.00	84.00	64.00	0.00	50.00	141.10	148.20	153.97
71	TITLUL XV ACTIVE NEFINANCIARE	198.00	0.00	198.00	0.00	84.00	64.00	0.00	50.00	141.10	148.20	153.97
7101	Active fixe	198.00	0.00	198.00	0.00	84.00	64.00	0.00	50.00	X	X	X
710101	Constructii	198.00	0.00	198.00	0.00	84.00	64.00	0.00	50.00	X	X	X
650203	Invatamant prescolar si primar	289.32	0.00	289.32	0.00	56.87	42.80	79.40	110.25	204.41	212.41	220.41
65020301	Invatamant prescolar	42.92	0.00	42.92	0.00	7.82	7.10	16.30	11.70	35.96	35.96	35.96
65020302	Invatamant primar	246.40	0.00	246.40	0.00	49.05	35.70	63.10	98.55	168.45	176.45	184.45
650204	Invatamant secundar	1,926.48	0.00	1,926.48	0.00	1,144.13	599.00	94.60	88.75	383.59	383.59	383.59
65020401	Invatamant secundar inferior	1,926.48	0.00	1,926.48	0.00	1,144.13	599.00	94.60	88.75	383.59	383.59	383.59
650250	Alte cheltuieli in domeniul invatamantului	208.00	0.00	208.00	0.00	86.00	66.00	3.00	53.00	151.10	158.20	163.97
6602	Sanatate	45.00	0.00	45.00	0.00	13.00	11.00	16.00	5.00	38.96	40.93	42.52
01	CHELTUIELI CURENTE	45.00	0.00	45.00	0.00	13.00	11.00	16.00	5.00	38.96	40.93	42.52
10	TITLUL I CHELTUIELI DE PERSONAL	45.00	0.00	45.00	0.00	13.00	11.00	16.00	5.00	38.96	40.93	42.52
1001	Cheltuieli salariale in bani	42.55	0.00	42.55	0.00	12.00	9.55	16.00	5.00	X	X	X
100101	Salarii de baza	38.85	0.00	38.85	0.00	10.00	8.55	15.30	5.00	X	X	X
100117	Indemnizatii de hrana	3.70	0.00	3.70	0.00	2.00	1.00	0.70	0.00	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.45	0.00	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
1003	Contributii	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	45.00	0.00	45.00	0.00	13.00	11.00	16.00	5.00	38.96	40.93	42.52
66025050	Alte institutii si actiuni sanitare	45.00	0.00	45.00	0.00	13.00	11.00	16.00	5.00	38.96	40.93	42.52
6702	Cultura, recreere si religie	305.00	0.00	305.00	0.00	45.00	33.00	23.00	204.00	112.68	118.34	122.96

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
		116.00	0.00	116.00	0.00	45.00	33.00	23.00	15.00	86.35	90.69	94.23
01	CHELTUIELI CURENTE	67.00	0.00	67.00	0.00	18.00	21.00	18.00	10.00	63.18	66.36	68.95
10	TITLUL I CHELTUIELI DE PERSONAL	64.05	0.00	64.05	0.00	17.00	19.55	17.50	10.00	X	X	X
1001	Cheltuieli salariale in bani	60.05	0.00	60.05	0.00	15.00	18.55	16.50	10.00	X	X	X
100101	Salarii de baza	4.00	0.00	4.00	0.00	2.00	1.00	1.00	0.00	X	X	X
100117	Indemnizatii de hrana	1.45	0.00	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	1.00	0.00	0.50	0.00	X	X	X
1003	Contributii	1.50	0.00	1.50	0.00	1.00	0.00	0.50	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	4.00	0.00	4.00	0.00	2.00	2.00	0.00	0.00	2.11	2.21	2.30
20	TITLUL II BUNURI SI SERVICII	3.00	0.00	3.00	0.00	2.00	1.00	0.00	0.00	X	X	X
2001	Bunuri si servicii	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	45.00	0.00	45.00	0.00	25.00	10.00	5.00	5.00	21.06	22.12	22.98
59	TITLUL XI ALTE CHELTUIELI	20.00	0.00	20.00	0.00	0.00	10.00	5.00	5.00	X	X	X
5911	Asociatii si fundatii	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
5912	Sustinerea cultelor	189.00	0.00	189.00	0.00	0.00	0.00	0.00	189.00	26.33	27.65	28.73
70	CHELTUIELI DE CAPITAL	189.00	0.00	189.00	0.00	0.00	0.00	0.00	189.00	26.33	27.65	28.73
71	TITLUL XV ACTIVE NEFINANCIARE	189.00	0.00	189.00	0.00	0.00	0.00	0.00	189.00	X	X	X
7101	Active fixe	189.00	0.00	189.00	0.00	0.00	0.00	0.00	189.00	X	X	X
710130	Alte active fixe	71.00	0.00	71.00	0.00	20.00	23.00	18.00	10.00	65.29	68.57	71.25
670203	Servicii culturale	69.00	0.00	69.00	0.00	18.00	23.00	18.00	10.00	63.18	66.36	68.95
67020302	Biblioteci publice comunale, orasenesti, municipale	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	2.11	2.21	2.30
67020307	Camine culturale	209.00	0.00	209.00	0.00	0.00	10.00	5.00	194.00	47.39	49.77	51.71
670205	Servicii recreative si sportive	209.00	0.00	209.00	0.00	0.00	10.00	5.00	194.00	47.39	49.77	51.71
67020501	Sport	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
670250	Alte servicii in domeniile culturii, recreerii si religiei											

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
6802	Asigurari si asistenta sociala	2,323.00	139.00	2,462.00	0.00	593.00	560.00	503.00	806.00	1,981.59	1,983.18	1,984.47
01	CHELTUIELI CURENTE	2,323.00	139.00	2,462.00	0.00	593.00	560.00	503.00	806.00	1,981.59	1,983.18	1,984.47
10	TITLUL I CHELTUIELI DE PERSONAL	842.00	0.00	842.00	0.00	223.00	230.00	252.00	137.00	945.60	993.19	1,031.80
1001	Cheltuieli salariale in bani	823.00	1.00	824.00	0.00	217.00	224.00	250.00	133.00	X	X	X
100101	Salarii de baza	744.00	1.30	745.30	0.00	192.00	200.00	225.00	128.30	X	X	X
100117	Indemnizatii de hrana	79.00	-0.30	78.70	0.00	25.00	24.00	25.00	4.70	X	X	X
1003	Contributii	19.00	-1.00	18.00	0.00	6.00	6.00	2.00	4.00	X	X	X
100307	Contributia asiguratorie pentru munca	19.00	-1.00	18.00	0.00	6.00	6.00	2.00	4.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,481.00	139.00	1,620.00	0.00	370.00	330.00	251.00	669.00	1,035.99	989.99	952.67
5702	Ajutoare sociale	1,481.00	139.00	1,620.00	0.00	370.00	330.00	251.00	669.00	X	X	X
570201	Ajutoare sociale in numerar	1,481.00	139.00	1,620.00	0.00	370.00	330.00	251.00	669.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	2,270.00	0.00	2,270.00	0.00	563.00	551.00	489.00	667.00	1,950.00	1,950.00	1,950.00
68020502	Asistenta sociala in caz de invaliditate	2,270.00	0.00	2,270.00	0.00	563.00	551.00	489.00	667.00	1,950.00	1,950.00	1,950.00
680215	Prevenirea excluderii sociale	53.00	139.00	192.00	0.00	30.00	9.00	14.00	139.00	31.59	33.18	34.47
68021501	Ajutor social	53.00	139.00	192.00	0.00	30.00	9.00	14.00	139.00	31.59	33.18	34.47
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	562.00	-16.60	545.40	0.00	58.00	156.00	300.00	31.40	179.22	192.40	203.12
7002	Locuinte, servicii si dezvoltare publica	553.00	-16.60	536.40	0.00	55.00	153.00	300.00	28.40	176.06	189.08	199.67
01	CHELTUIELI CURENTE	199.00	-16.60	182.40	0.00	48.00	53.00	53.00	28.40	168.68	181.34	191.62
20	TITLUL II BUNURI SI SERVICII	189.00	-16.80	172.20	0.00	45.00	50.00	50.00	27.20	158.15	170.28	180.13
2001	Bunuri si servicii	189.00	-16.80	172.20	0.00	45.00	50.00	50.00	27.20	X	X	X
200103	Încalzit, Iluminat si forta motrica	135.00	7.50	142.50	0.00	33.00	50.00	30.00	29.50	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	54.00	-24.30	29.70	0.00	12.00	0.00	20.00	-2.30	X	X	X
55	TITLUL VII ALTE TRANSFERURI	10.00	0.20	10.20	0.00	3.00	3.00	3.00	1.20	10.53	11.06	11.49
5501	A. Transferuri interne	10.00	0.20	10.20	0.00	3.00	3.00	3.00	1.20	X	X	X
550165	Sume reprezentand contributia unitatilor administrativ-teritoriale la Fondul IID	10.00	0.20	10.20	0.00	3.00	3.00	3.00	1.20	X	X	X
70	CHELTUIELI DE CAPITAL	354.00	0.00	354.00	0.00	7.00	100.00	247.00	0.00	7.38	7.74	8.05
71	TITLUL XV ACTIVE NEFINANCIARE	354.00	0.00	354.00	0.00	7.00	100.00	247.00	0.00	7.38	7.74	8.05
7101	Active fixe	354.00	0.00	354.00	0.00	7.00	100.00	247.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
710101	Constructii	349.00	0.00	349.00	0.00	2.00	100.00	247.00	0.00	X	X	X
710130	Alte active fixe	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	359.00	0.20	359.20	0.00	5.00	103.00	250.00	1.20	12.64	13.27	13.79
70020501	Alimentare cu apa	359.00	0.20	359.20	0.00	5.00	103.00	250.00	1.20	12.64	13.27	13.79
700206	Iluminat public si electrificari rurale	177.00	-16.80	160.20	0.00	33.00	50.00	50.00	27.20	142.35	153.69	162.89
700207	Alimentare cu gaze naturale in localitati	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	5.27	5.53	5.75
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	12.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	15.80	16.59	17.24
7402	Protectia mediului	9.00	0.00	9.00	0.00	3.00	3.00	0.00	3.00	3.16	3.32	3.45
70	CHELTUIELI DE CAPITAL	9.00	0.00	9.00	0.00	3.00	3.00	0.00	3.00	3.16	3.32	3.45
71	TITLUL XV ACTIVE NEFINANCIARE	9.00	0.00	9.00	0.00	3.00	3.00	0.00	3.00	X	X	X
7101	Active fixe	9.00	0.00	9.00	0.00	3.00	3.00	0.00	3.00	X	X	X
710101	Constructii	6.00	0.00	6.00	0.00	3.00	0.00	0.00	3.00	X	X	X
710130	Alte active fixe	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
740206	Canalizarea si tratarea apelor reziduale	6.00	0.00	6.00	0.00	3.00	0.00	0.00	3.00	3.16	3.32	3.45
740250	Alte servicii in domeniul protectiei mediului	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	2,697.60	235.60	2,933.20	0.00	955.00	505.60	628.00	844.60	2,104.95	2,210.89	2,296.85
8402	Transporturi	2,697.60	235.60	2,933.20	0.00	955.00	505.60	628.00	844.60	2,104.95	2,210.89	2,296.85
70	CHELTUIELI DE CAPITAL	2,697.60	246.00	2,943.60	0.00	955.00	505.60	628.00	855.00	2,104.95	2,210.89	2,296.85
71	TITLUL XV ACTIVE NEFINANCIARE	2,697.60	246.00	2,943.60	0.00	955.00	505.60	628.00	855.00	X	X	X
7101	Active fixe	2,697.60	246.00	2,943.60	0.00	955.00	505.60	628.00	855.00	X	X	X
710130	Alte active fixe	2,697.60	246.00	2,943.60	0.00	955.00	505.60	628.00	855.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	0.00	-10.40	-10.40	0.00	0.00	0.00	0.00	-10.40	0.00	0.00	0.00
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	0.00	-10.40	-10.40	0.00	0.00	0.00	0.00	-10.40	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	0.00	-10.40	-10.40	0.00	0.00	0.00	0.00	-10.40	X	X	X
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	0.00	-10.40	-10.40	0.00	0.00	0.00	0.00	-10.40	X	X	X
840203	Transport rutier	2,697.60	235.60	2,933.20	0.00	955.00	505.60	628.00	844.60	2,104.95	2,210.89	2,296.85
84020301	Drumuri si poduri	2,697.60	235.60	2,933.20	0.00	955.00	505.60	628.00	844.60	2,104.95	2,210.89	2,296.85